

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023  
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES  
 The City of: NEW SHARON County Name: MAHASKA COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	34,504,666	2b	33,617,351	City Number: 62-589 Last Official Census: 1,262
DEBT SERVICE	3a	34,504,666	3b	33,617,351	
Ag Land	4a	185,801			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5 279,488	272,301	43	8.10000
<b>Non-Voted Other Permissible Levies</b>							
Contract for use of Bridge	0.67500			6 0	0	44	0.00000
Opr & Maint publicly owned Transit	0.95000			7 0	0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8 0	0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			9 0	0	47	0.00000
Planning a Sanitary Disposal Project	0.06750			10	0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000			11	0	49	0.00000
Levee Impr. fund in special charter city	0.06750			13	0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14 65,000	63,328	52	1.88380
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462 53,000	51,637	465	1.53602
<b>Voted Other Permissible Levies</b>							
Instrumental/Vocal Music Groups	0.13500			15	0	53	0.00000
Memorial Building	0.81000			16	0	54	0.00000
Symphony Orchestra	0.13500			17	0	55	0.00000
Cultural & Scientific Facilities	0.27000			18	0	56	0.00000
County Bridge	As Voted			19	0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000			20	0	58	0.00000
Aid to a Transit Company	0.03375			21	0	59	0.00000
Maintain Institution received by gift/devise	0.20500			22	0	60	0.00000
City Emergency Medical District	1.00000			463	0	466	0.00000
Support Public Library	0.27000			23	0	61	0.00000
Unified Law Enforcement	1.50000			24	0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25 397,488	387,266		
Ag Land	3.00375			26		63	0.00000
<b>Total General Fund Tax Levies (25 + 26)</b>				27 397,488	387,266		
<b>Special Revenue Levies</b>							
Emergency (if general fund at levy limit)	0.27000			28	0	64	0.00000
Police & Fire Retirement	Amt Nec			29	0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30 42,000	40,920		1.21723
Other Employee Benefits	Amt Nec			31 35,000	34,100		1.01436
<b>Total Employee Benefit Levies (29,30,31)</b>				32 77,000	75,020	65	2.23159
<b>Sub Total Special Revenue Levies (28+32)</b>				33 77,000	75,020		
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>				
SSMID 1		0	0	34	0	66	0.00000
SSMID 2		0	0	35	0	67	0.00000
SSMID 3		0	0	36	0	68	0.00000
SSMID 4		0	0	37	0	69	0.00000
SSMID 5		0	0	555	0	565	0.00000
SSMID 6		0	0	556	0	566	0.00000
SSMID 7		0	0	1177	0	1179	0.00000
SSMID 8		0	0	1185	0	1187	0.00000
<b>Total Special Revenue Levies</b>				39 77,000	75,020		
Debt Service Levy 76.10(6)	Amt Nec			40 0	0	70	0.00000
Capital Projects (Capital Improv. Reserve)	0.67500			41	0	71	0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42 474,488	462,286	72	13.75141

( Signature )

(Date)

( County Auditor )

(Date)

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: **NEW SHARON**

The City Council will conduct a public hearing on the proposed Budget at: **New Sharon City Hall 101 S. Main St. New Sharon, IA 50207 Meeting Date: 3/2/2022 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.75141

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(641) 637-4124

City Clerk/Finance Officer's NAME  
Lisa Munn

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	462,286	452,400	384,834
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>462,286</b>	<b>452,400</b>	<b>384,834</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	115,202	116,502	152,569
Licenses & Permits	7	3,025	3,025	5,222
Use of Money and Property	8	66,850	66,850	82,436
Intergovernmental	9	402,713	255,037	412,736
Charges for Fees & Service	10	250,000	240,000	248,334
Special Assessments	11	0	0	0
Miscellaneous	12	98,400	98,400	247,663
Other Financing Sources	13	0	0	0
Transfers In	14	80,000	80,000	80,000
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>1,478,476</b>	<b>1,312,214</b>	<b>1,613,794</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	324,031	291,000	199,172
Public Works	17	269,671	269,671	231,633
Health and Social Services	18	0	0	0
Culture and Recreation	19	200,060	211,930	252,393
Community and Economic Development	20	75,000	75,000	35,939
General Government	21	184,054	185,804	150,130
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,052,816</b>	<b>1,033,405</b>	<b>869,267</b>
Business Type / Enterprises	25	305,045	125,625	491,226
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,357,861</b>	<b>1,159,030</b>	<b>1,360,493</b>
Transfers Out	27	80,000	80,000	80,000
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>1,437,861</b>	<b>1,239,030</b>	<b>1,440,493</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>40,615</b>	<b>73,184</b>	<b>173,301</b>
Beginning Fund Balance July 1	30	2,250,620	2,177,436	2,004,135
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,291,235</b>	<b>2,250,620</b>	<b>2,177,436</b>